

Corporate Policy, Partnerships and Communication

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Proposal		H/M/L	2025-26 £000s	2026-27 £000s	2027-28 £000s	2028-29 £000s	2025-26	2026-27	2027-28	2028-29	Total
Contractual Inflation											
Total Contractual Inflation											
Pressures											
1	Communications	Website Management - 1 FTE G8 joint corporate bid between ICT, Comms, & Customer / Citizen Experience	59				1.00				1.00
2	Communications	associated discretionary budget for Website Management post	20								0.00
3	Policy & Partnerships	Increased complaints handling resource 0.2 FTE G6 - significantly increased volume of Local Government & Housing Ombudsman complaints	9				0.20				0.20
Total Pressures			88				1.20				1.20
Existing Efficiencies											
4	Communications	Rationalise internal communications capacity from 2025-26	(7)				(0.15)				(0.15)
Total Existing Efficiencies			(7)				(0.15)				(0.15)
Invest to Save											
Total Invest to Save											
Fees and Charges											
Total Fees and Charges											

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Proposal		2025-26	2026-27	2027-28	2028-29						
		H/M/L	£000s	£000s	£000s	£000s	2025-26	2026-27	2027-28	2028-29	Total
New Investments / Bids											
5	Communications		45	9			0.83	0.17			1.00
Cancelling reversal of additional Communications Officer to replace the day-to-day comms work previously undertaken by the Comms Manager. Amended to three year post from June 2022 to May 2025 rather than permanent											
6	Communications		(45)	(9)			(0.83)	(0.17)			(1.00)
Funding of retained additional G7 Communications Officer (0.5 FTE G7 Corporate Comms Officer, £20k KP12 Comms - Climate Change Programme, £5k KK04 LSP/Community Strategy)											
Total New Investment/Bids											
Transformations & New Efficiencies											
7	Communications		(27)				(0.50)				(0.50)
Reduction in external comms resource (0.5 FTE G7 Corporate Comms Officer) - saving adj to reflect 24/25 salary uplift											
Total Transformations											
Service Reductions											
Total Service Reductions											
Total Corporate Policy, Partnerships & Communication Bids & Savings											
		54		0.55				0.55		0.55	

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